

ALLEGHENY COUNTY AIRPORT AUTHORITY

PITTSBURGH INTERNATIONAL AIRPORT ALLEGHENY COUNTY AIRPORT

Industry Day December 8, 2017



PITTransformed.com



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Introduction



Christina's Video





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Purpose & Need











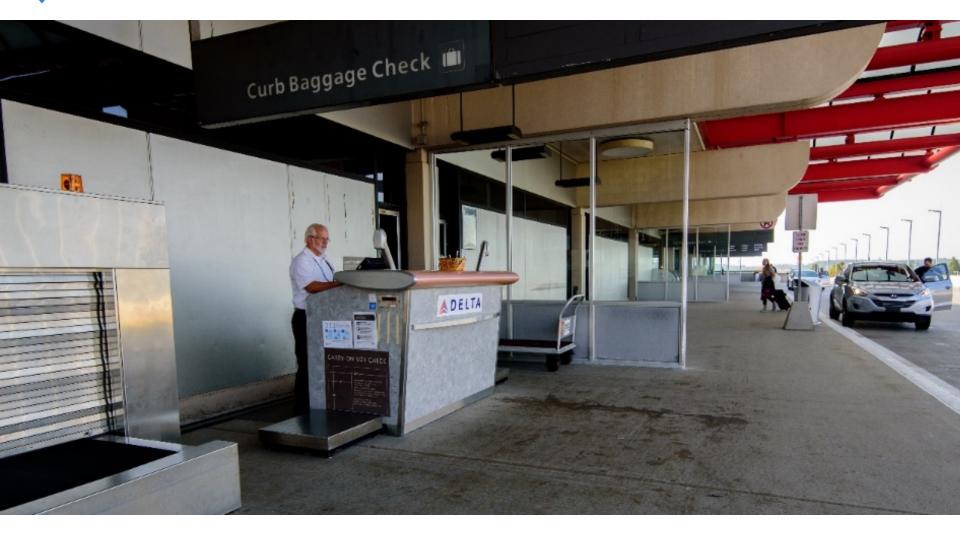


Landside Terminal Not Flexible



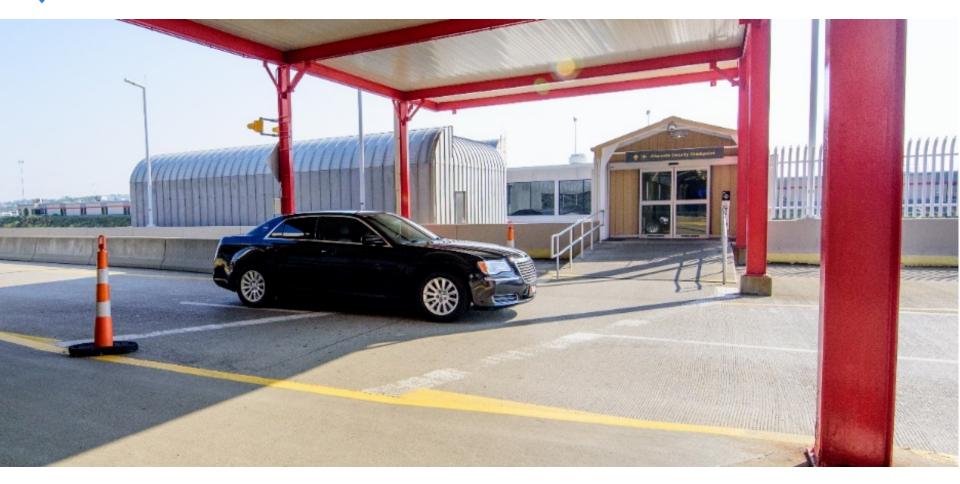


Multiple curbs on two levels create confusion



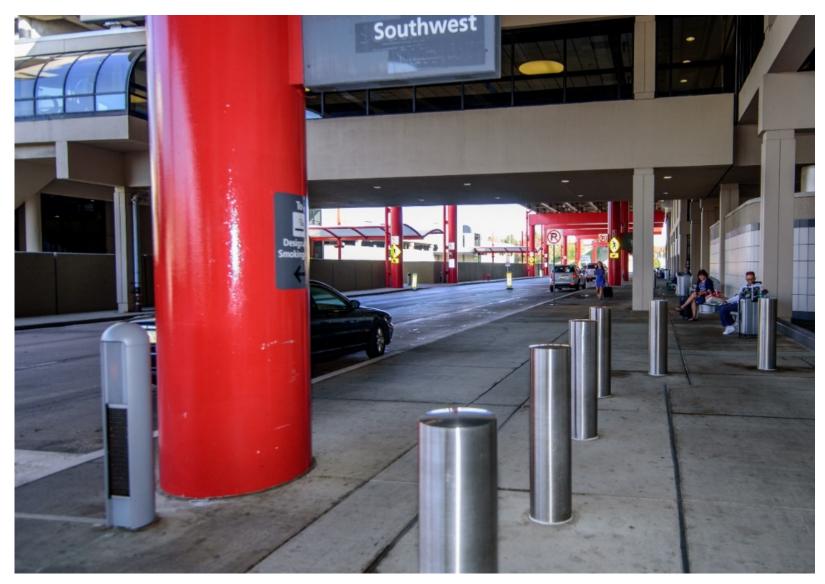


Multiple curbs on two levels create confusion





Multiple curbs on two levels create confusion





Excess Ticketing and Baggage space





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Excess Ticketing and Baggage space





















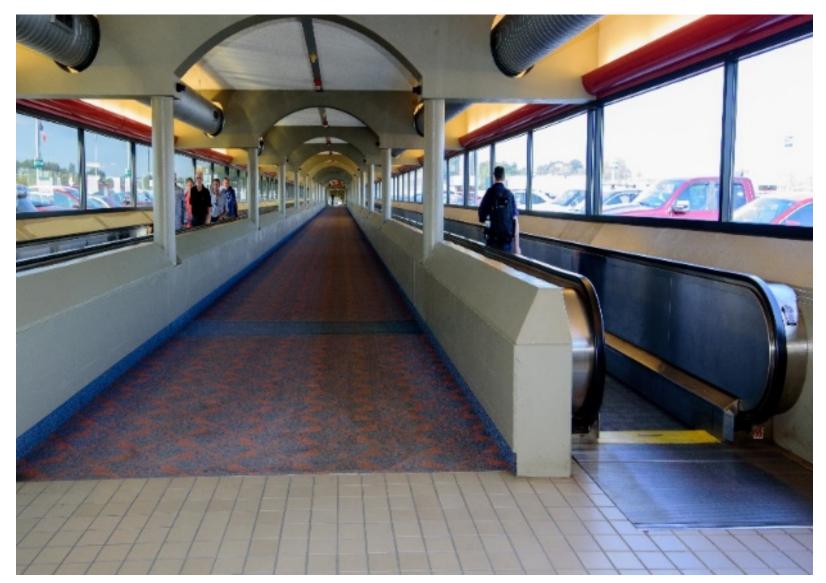


















Outdated and underutilized Parking Garage



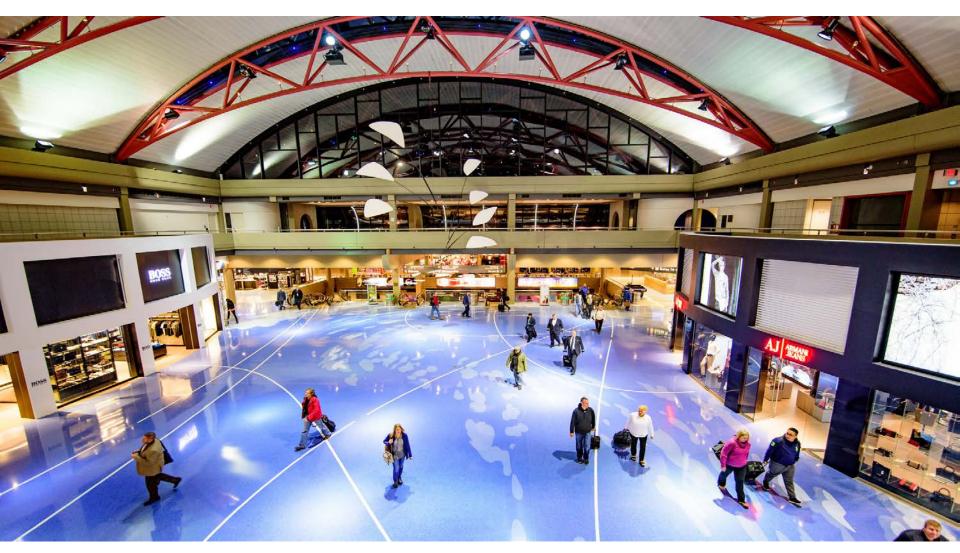














Refurbishing the Airside Terminal











Terminal Modernization Plan

The Clear Winner for Pittsburgh, ACAA, and the Airlines



TERMINAL MODERNIZATION PROGRAM

Terminal Modernization Plan: PIT Transformed Highlights



PITTRANSFORMED

TERMINAL MODERNIZATION PROGRAM

- → Leaders in airport design
- ✤ Flexibility big box, loose fit
- New technology & infrastructure
- → Expandable
- "Tech-forward" and multi-generational ready
- → Lower O&M Costs
- → Keep costs to airlines stable
- ✤ No Local Taxpayer Funds
- Become Pittsburgh's airport



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Terminal Modernization Plan Details

Pittsburgh's Airport Transformed







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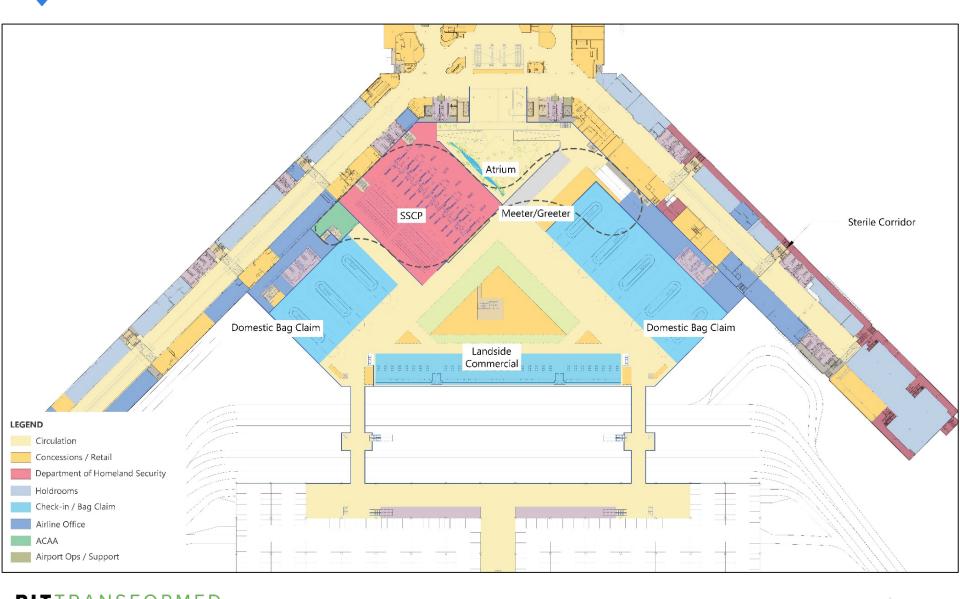
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Single Level Concourse Floor Plan









Check-In/Landside Commercial Area Conceptual Rendering

















Bag Claim to Check-In Area Conceptual Rendering



















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Best Practices & Collaboration





















Best practice focus areas

- Arts and Culture
- Building Systems/BIM
- Concessions
- Gardens and Landscaping
- Ground Transportation and Parking
- Accessibility
- Safety and Security
- Sustainability
- Technology
- Other Areas to be Identified



Integration with the Design Process

- Partnering with local, national, and international expertise
- Benchmarking with other airports and industries
- Providing input during project scoping
- Continuing at key points in the design process
- Resulting in the best airport for Pittsburgh





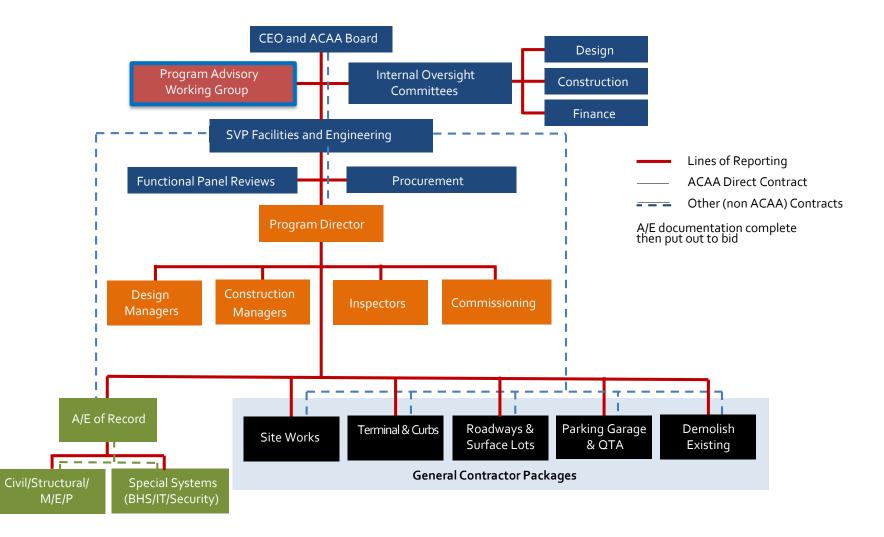
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Program Implementation

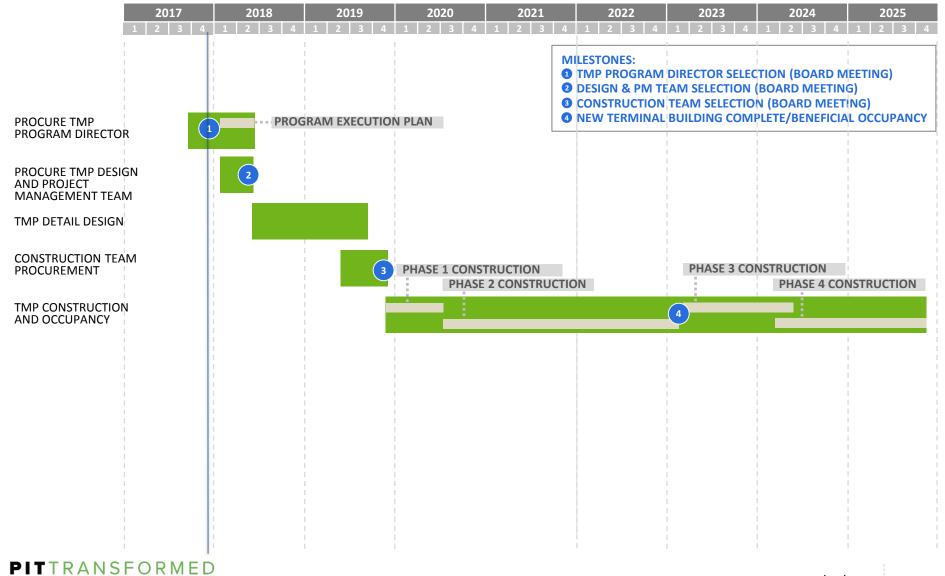
Proposed TMP organization

Based on Best Practices, Lessons Learned and ACAA Goals





Terminal Modernization Program Schedule



TERMINAL MODERNIZATION PROGRAM

Terminal Modernization Program Conceptual Rendering

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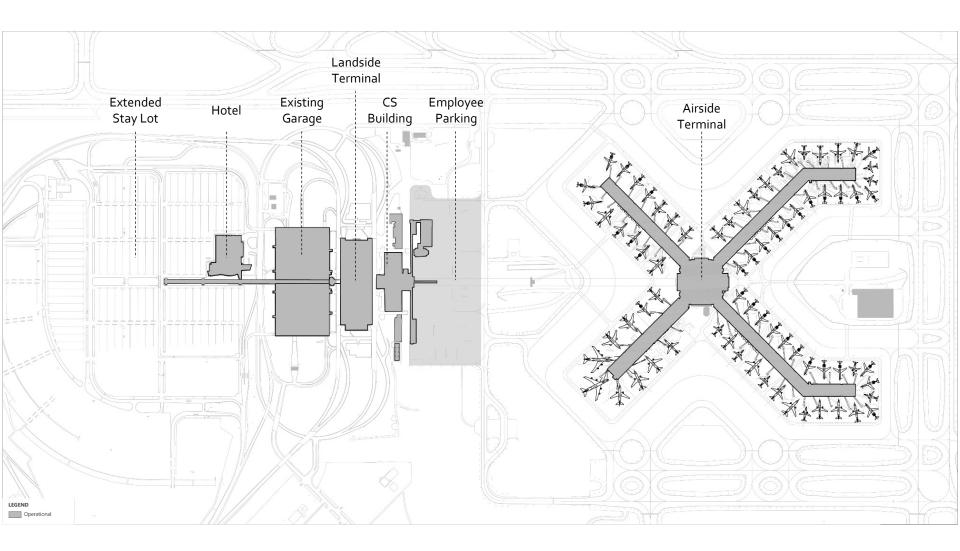
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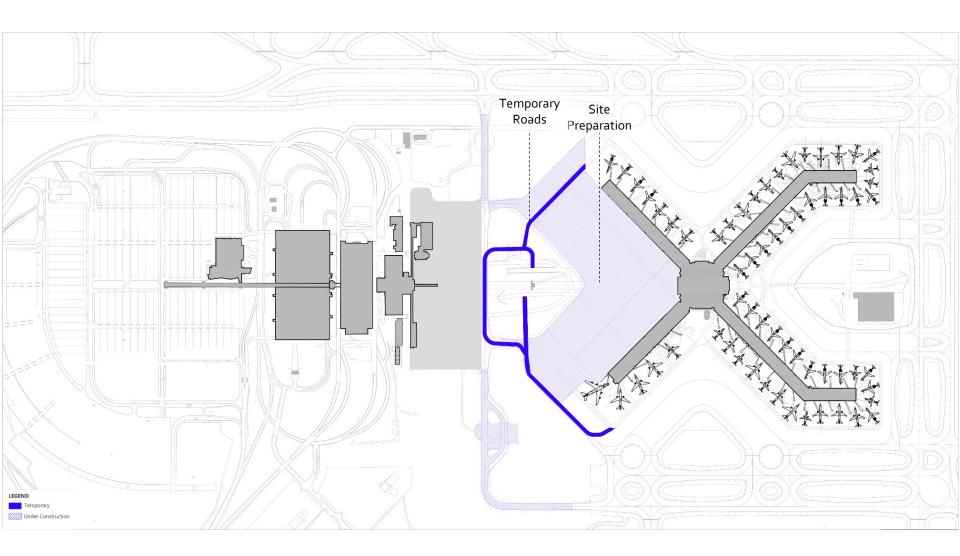






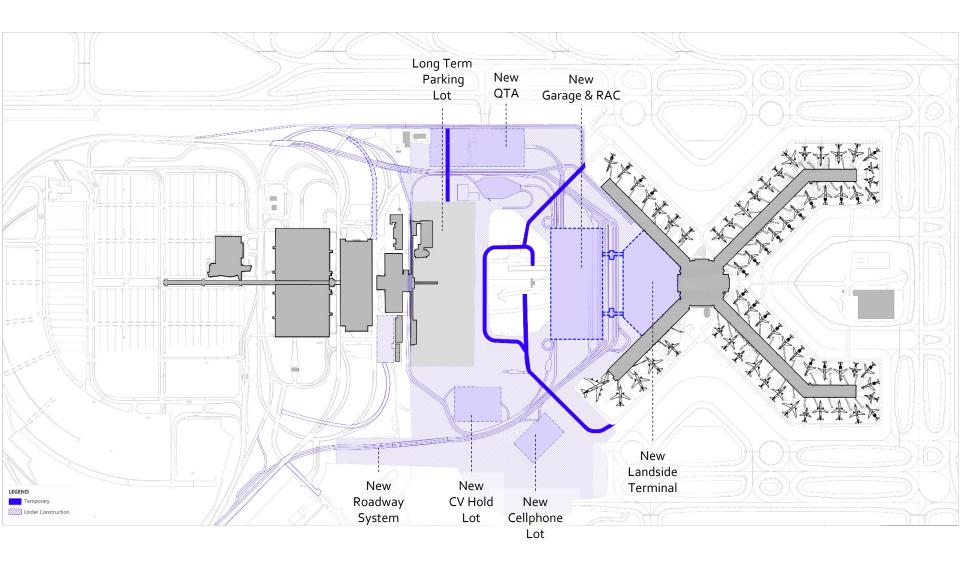






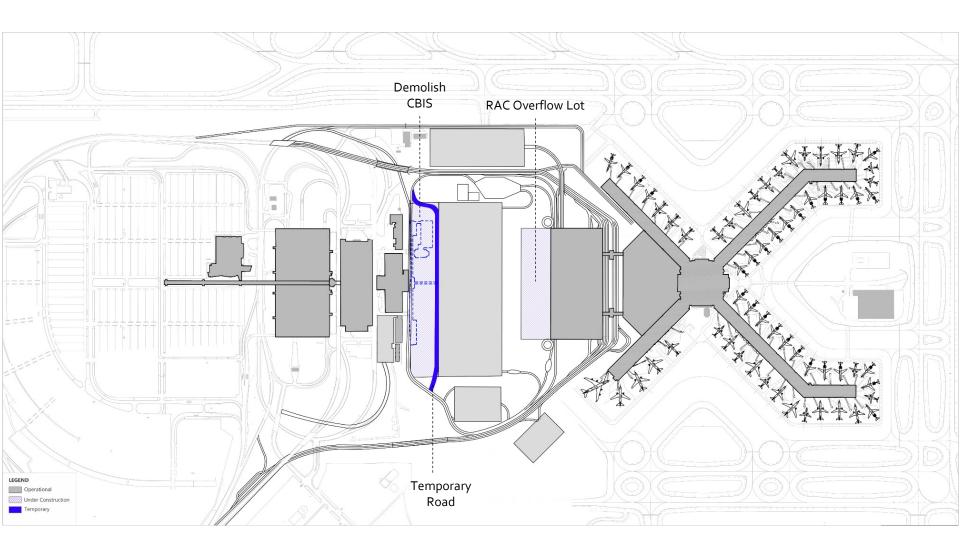






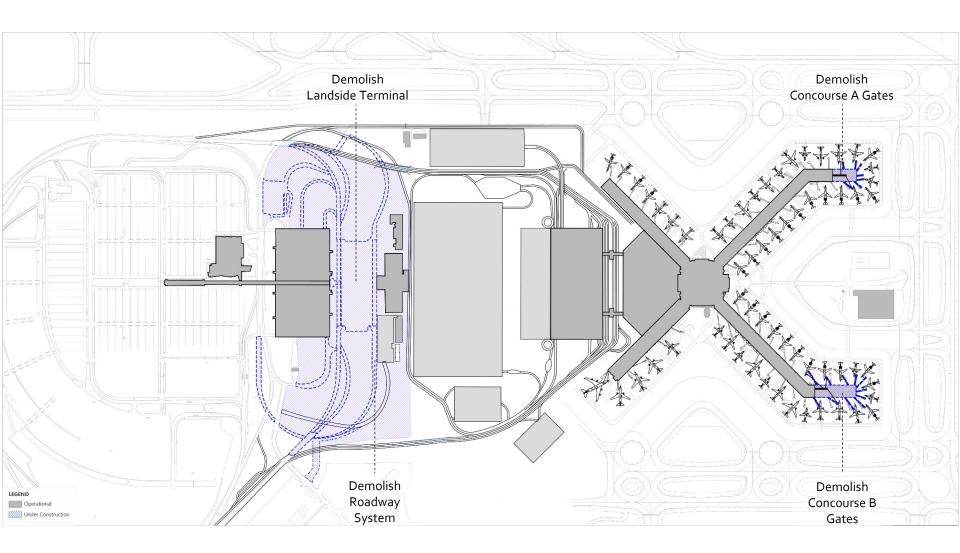












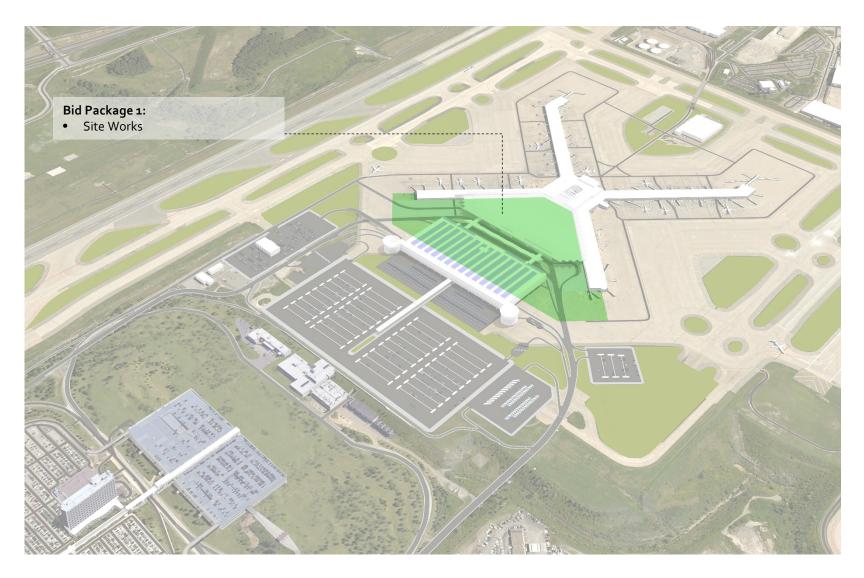


Proposed Construction Delivery Method(s)

- PA Separations Act requires traditional delivery method for vertical construction
- Existing staff expertise is in the traditional method, or Design-Bid-Build (D-B-B)
- Will look to our Program Director for further advice
- As of today, we are projecting to use traditional, D-B-B method for all work
- We may consider alternative method, such as Design-Build for the Parking Garage / QTA

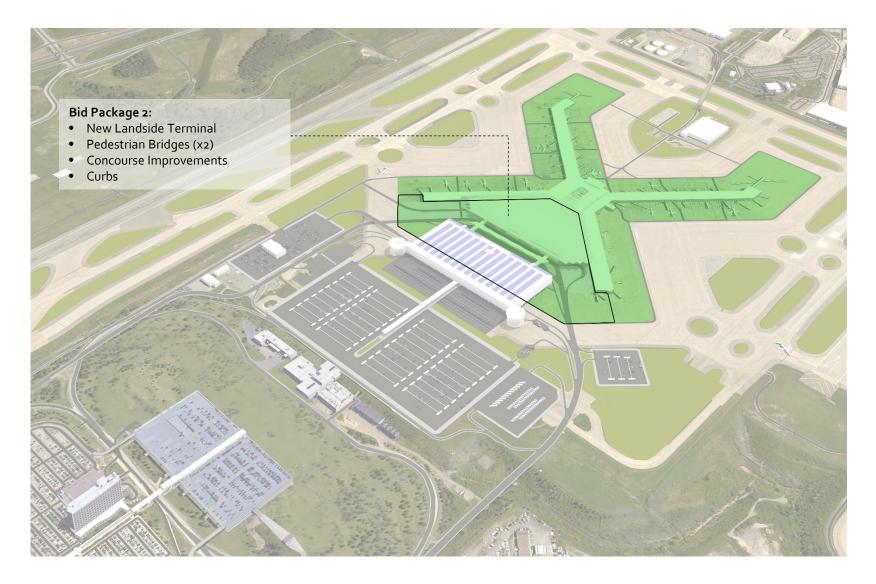






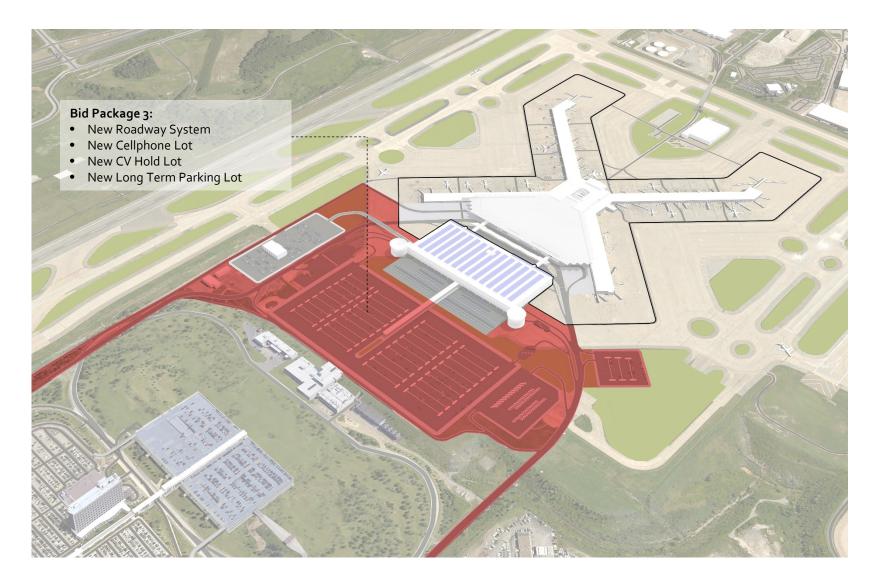


Bid Package 2: Terminal and Curbs



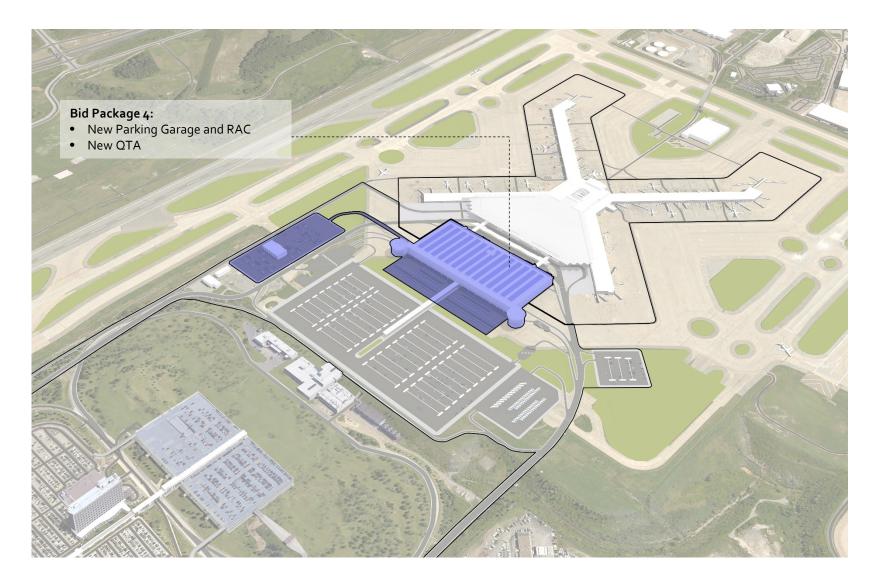


Bid Package 3: Roadways and Surface Lots



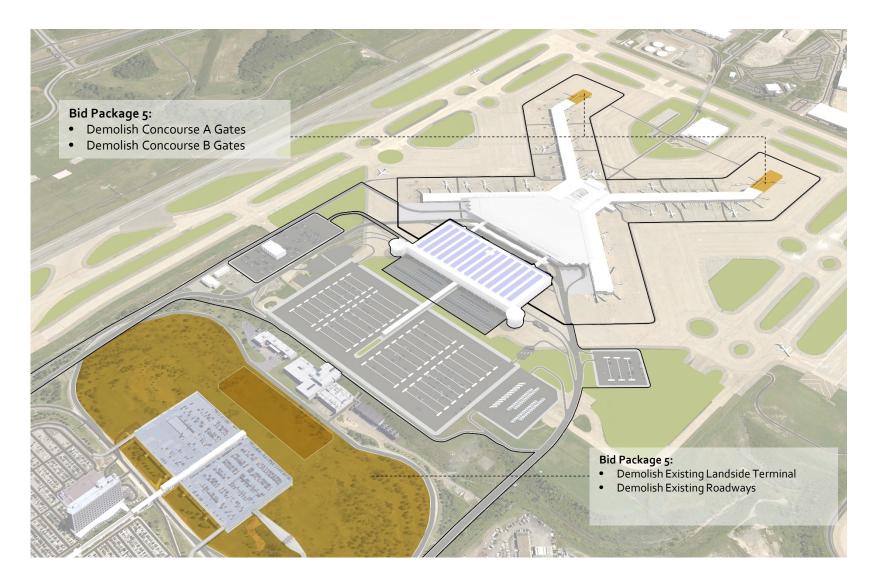


Bid Package 4: Parking Garage and QTA





Bid Package 5: Demolish Existing







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What's Next?

Building a Team of Experts to Build the Airport Pittsburgh Deserves

- Program Director / Owner's Representative Onboarding
 - Program Governance
 - Executive PMO
 - Internal Staffing and Staff Augmentation
 - Oversight Committee Assignments and Training
- Design Team RFP and Procurement
- PM/CM Team(s) RFP and Procurement



Maintaining Transparency in the Q&A Process

- Submit questions at PITTransformed.com
- Deadline to submit is 12/15/17
- Questions and replies to be posted at PITTransformed.com



Utilizing Multiple Industry Day Events to Maintain an Open and Transparent Process

- This is only the first of many
- Next is anticipated for 1st Quarter, 2018
- On-site day(s) will be provided for small businesses and DBE's





Christina's Video





"Pittsburgh Future Forged for All" Video









TERMINAL MODERNIZATION PROGRAM